

## MUNICIPIO DE SN MIGUEL IXITLÁN PUEBLA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF (F6b)  
 (CLASIFICACIÓN ADMINISTRATIVA)  
 Del 1 de Enero al 31 de Diciembre de 2018  
 (PESOS)

| Concepto                             | Aprobado      | Ampliaciones/<br>Reducciones | Modificado    | Devengado     | Pagado        | Subejercicio |
|--------------------------------------|---------------|------------------------------|---------------|---------------|---------------|--------------|
| I. GASTO NO ETIQUETADO               | 13,279,499.07 | 9,909,462.03                 | 23,188,961.10 | 17,282,692.71 | 11,024,223.64 | 5,906,268.39 |
| 000 RAMO GENERAL                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01 PRESIDENCIA MUNICIPAL             | 0.00          | 1,278,876.17                 | 1,278,876.17  | 1,059,156.53  | 1,059,156.53  | 219,719.64   |
| 02 TESORERA MUNICIPAL                | 13,238,919.07 | 8,566,136.11                 | 21,805,055.18 | 16,159,086.43 | 9,900,617.36  | 5,645,968.75 |
| 03 RECURSOS HUMANOS                  | 0.00          | 64,449.75                    | 64,449.75     | 64,449.75     | 64,449.75     | 0.00         |
| 04 RECURSOS MATERIALES               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 05 POLICIA                           | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 07 DIF MUNICIPAL                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 08 OBRAS PUBLICAS                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 09 REGIDURIAS                        | 40,580.00     | 0.00                         | 40,580.00     | 0.00          | 0.00          | 40,580.00    |
| II. GASTO ETIQUETADO                 | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 000 RAMO GENERAL                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 01 PRESIDENCIA MUNICIPAL             | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 02 TESORERA MUNICIPAL                | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 03 RECURSOS HUMANOS                  | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 04 RECURSOS MATERIALES               | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 05 POLICIA                           | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 07 DIF MUNICIPAL                     | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 08 OBRAS PUBLICAS                    | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| 09 REGIDURIAS                        | 0.00          | 0.00                         | 0.00          | 0.00          | 0.00          | 0.00         |
| III. Total de Egresos (III = I + II) | 13,279,499.07 | 9,909,462.03                 | 23,188,961.10 | 17,282,692.71 | 11,024,223.64 | 5,906,268.39 |